



AHLUWALIA CONTRACTS (INDIA) LIMITED

Regd. Office: Ahluwalia House, 4 Community Centre, Saket, New Delhi - 110017

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in lacs)

SL. NO.	PARTICULARS	STAND ALONE			
		Quarter Ended 30.06.2013 (Reviewed)	Quarter Ended 31.03.2013 (Audited)	Quarter Ended 30.06.2012 (Reviewed)	Year Ended 31.03.2013 (Audited)
1-	Income from Operations				
	a) Net Sales/Income from Operations	21900.13	37280.93	34342.22	138279.21
	b) Other Operating Income	121.32	104.36	127.81	542.09
	Total Income from operations	22021.45	37385.29	34470.03	138821.30
2-	Expenses				
	(a) Cost of Material Consumed	13008.74	16210.65	24795.01	76597.51
	(b) Purchases of traded goods	136.91	1304.63	173.05	1767.74
	(c) Operating Expenses	1780.55	1967.34	2409.32	8726.67
	(d) Changes in Inventories of Stock-in-trade and work-in-progress	(4824.43)	1361.97	(3485.52)	1431.58
	(e) Employees benefit expenses	2111.01	2223.77	2399.68	9540.37
	(f) Depreciation & amortisation expenses	437.75	564.07	1070.79	3519.55
	(g) Sub-Contract	4622.50	8092.41	5524.07	24009.10
	(h) Labour Cost	3330.30	4029.25	4157.64	16368.69
	(i) Other Expenditure	590.15	793.05	654.19	2755.54
	Total Expenses	21193.48	36547.14	37698.23	144716.75
3-	Profit/(Loss) from Operations before other Income, Finance Cost & exceptional items(1-2)	827.97	838.15	(3228.20)	(5895.45)
4-	Other Income	210.57	557.37	175.56	1537.85
5-	Profit/(Loss) from ordinary activities before finance cost and exceptional items(3+4)	1038.54	1395.52	(3052.64)	(4357.60)
6-	Finance Cost	929.47	851.15	793.18	3339.22
7-	Profit/(Loss) from ordinary activities after finance cost and exceptional items(5-6)	109.07	544.37	(3845.82)	(7696.82)
8-	Exceptional items income/(expenses)	0.00	830.57	0.00	80.57
9-	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	109.07	1374.94	(3845.82)	(7616.25)
10-	Tax Expenses				
	a) Provision for Current Tax	23.32	1.86	1.50	6.00
	b) Provision for Deferred Tax Liabilities/(Assets)	0.00	0.00	0.00	0.00
11-	Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	85.75	1373.08	(3847.32)	(7622.25)
12-	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13-	Net Profit(+)/Loss(-) for the Period (11-12)	85.75	1373.08	(3847.32)	(7622.25)
14-	Share of Profit / (Loss) of Associates	0.00	0.00	0.00	0.00
15-	Minority Interest	0.00	0.00	0.00	0.00
16-	Net profit/(Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15)	85.75	1373.08	(3847.32)	(7622.25)
17-	Paid-up Equity Share Capital (Face value Rs.2/- per share)	1255.25	1255.25	1255.25	1255.25
18-	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				19116.51
19-	1) Earning per share (before exceptional items) (not annualised):				
	a) Basic	0.14	0.86	(6.13)	(12.27)
	b) Diluted	0.14	0.86	(6.13)	(12.27)
	2) Earning per share (after exceptional items) (not annualised):				
	a) Basic	0.14	2.19	(6.13)	(12.14)
	b) Diluted	0.14	2.19	(6.13)	(12.14)
20-	A) PARTICULARS OF SHAREHOLDING				
	Public shareholding				
	Number of shares	17193642	17193642	17193642	17193642
	Percentage of shareholding	27.39	27.39	27.39	27.39
	Promoters & Promoters group				
	a) Pledged/encumbered				
	Number of shares	11771380	11771380	11771380	11771380
	Percentage of shares (as a % of total share holding of Promoters & Promoter Group)	25.83	25.83	25.83	25.83
	Percentage of shares (as a % of total share Capital of the Company)	18.76	18.76	18.76	18.76
	b) Non- encumbered				
	Nos. of Shares	33797538	33797538	33797538	33797538
	Percentage of shares (as a % of total share holding of Promoters & Promoter Group)	74.17	74.17	74.17	74.17
	Percentage of shares (as a % of total share Capital of the Company)	53.85	53.85	53.85	53.85
	Total Shares of the Company	62762560	62762560	62762560	62762560
	Total Percentage	100%	100%	100%	100%
B)	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	-Nil-			
	Received during the quarter	-Nil-			
	Disposed off during the quarter	-Nil-			
	Remaining unresolved at the end of the quarter	-Nil-			

Notes :

- The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 14th August, 2013.
- Statutory Auditors have carried out the Limited Review of the financial result for the quarter ending 30th June, 2013.
- Sub-contracts include part contracts with materials and part labour contracts and is interchangeable with labour cost.
- The Company is having only one Reportable Business Segment - Construction activities.
- The figures of previous periods /year have been re-grouped / re-arranged wherever considered necessary to make them comparable.
- Results are available at Company's website www.acilnet.com and also at BSE and NSE websites www.bseindia.com & www.nseindia.com

for AHLUWALIA CONTRACTS (INDIA) LTD.

Sd/-

(BIKRAMJIT AHLUWALIA)

CHAIRMAN & MANAGING DIRECTOR

CHIEF EXECUTIVE OFFICER

Place : New Delhi

Date : 14.08.2013