

AHLUWALIA CONTRACTS (INDIA) LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in lacs)

No. PARTICULARS Quarter Ended Quarter		UN-AUDITED FINANCIAL RESULTS FOR	IIIE QUARTER	_INDED 00111 001	12, 2010	(Rs. in lacs)
No. PARTICULARS Subsequence No. Commerted Auditedy Reviewed No. Commerted Auditedy No. Commerted Auditedy No. Commerted Auditedy No. Commerted No. Comme				STAND ALONE		
	SL.	DADTICULARS	Quarter Ended	Quarter Ended	Quarter Ended	Voor Endod
Net Income from Operations Net Sales/silncome from Operations Net Sales/silncome from Operations 21900.13 37280.93 34342.22 138279.1 10.000 127.81 542.09 10.000 10.000 127.81 542.09 10.000 10.000 127.81 542.09 10.000 10.000 127.81 542.09 10.000 10.	NO.	PARTICULARS				
1-						
a) Net Sales/Horome from Operations 2190.013 37280.93 34342.22 39327.92 121.132 104.36 127.81 542.09 73788.29 34470.00 33827.30 22021.45 37388.29 34470.00 33827.30 22021.45 37388.29 34470.00 33827.30 22021.45 37388.29 34470.00 33827.30 22021.45		Income from Operations	(Noviousus)	(rtautou)	(Noviousus)	(ridditod)
Discription 13 13 13 14 15 15 15 15 15 15 15	1-		24000 42	27000 02	24242.22	420270 24
Total Income from operations 22021.45 3738.5.29 34470.00 139821.30		,				
2						
Cast of Material Consumed 1308.74 15210.65 27795.01 75897.51 1767.74 (c) Purchases of traded goods 136.91 1304.65 173.05 1767.74 (c) Purchases of Traded goods 136.91 1304.65 173.05 1767.74 (c) Purchases of Material Consumed 1308.91 1304.65 173.05 1767.74 (c) Purchases of Inventiones of Stockin-frade and work-in-progress (4824.43) 1381.97 (2495.52) 1351.85 (6) Employees benefit expenses 2111.01 222.27.77 2399.65 940.37 1070.79 3591.65 (6) 1305.60 (6) 1305.60 (6) 1305.60 (6) 1305.60 (6) 1305.60 (6)	ш		22021.45	3/385.29	34470.03	138821.30
(b) Purchases of traded goods 136.91 139.63 178.05 1787.05 178.05 178.05 178.05 178.05 178.05 178.05 1967.34 2409.32 1451.58 178.05 1967.34 2409.32 1451.58 178.05	2-	Expenses				
Cic Operating Expenses 1967.34 2409.32 8726.67 1431.58 (e) Employees benefit expenses 1431.58 1361.67 (3455.24) 1361.58 (4) Employees benefit expenses 2111.01 2223.77 2399.68 940.37 330.30 330.57 554.07 1070.79 3299.68 940.37 330.30 330.50 3223.77 3299.68 940.37 330.50 330.50 330.50 320.50		(a) Cost of Material Consumed	13008.74	16210.65	24795.01	76597.51
Col. Changes in Inventions of Stock-in-rade and work-in-progress (9.824.43) 1361.97 2398.68 1491.05 2485.22 3451.58 3451.05 2694.03 270.00 200.00		(b) Purchases of traded goods	136.91	1304.63	173.05	1767.74
c Employees benefit expenses		(c) Operating Expenses	1780.55	1967.34	2409.32	8726.67
10 Depresiation & amortisation expenses 437.75 564.07 1070.79 3519.55 (3) Sub-Confract 4622.50 892.41 552.40 7 24009.10 10 Labour Cost 3330.30 4029.25 4157.64 12698.69 12755.54 17 Total Expensions 21193.48 336547.14 37698.23 144716.75 18 Profit!(Loss) from Operations before other Income, Finance Cost & exceptional items(1-2) 87.77 175.56 1537.85 15		(d) Changes in Inventories of Stock-in-trade and work-in-progress	(4824.43)	1361.97	(3485.52)	1431.58
10 Depresiation & amortisation expenses 437.75 564.07 1070.79 3519.55 (3) Sub-Confract 4622.50 892.41 552.40 7 24009.10 10 Labour Cost 3330.30 4029.25 4157.64 12698.69 12755.54 17 Total Expensions 21193.48 336547.14 37698.23 144716.75 18 Profit!(Loss) from Operations before other Income, Finance Cost & exceptional items(1-2) 87.77 175.56 1537.85 15		(e) Employees benefit expenses	, , ,	2223.77	, , ,	9540.37
0 Sub-Contract						3519 55
ni) Labour Cost 590.5						
Oi Other Expenditure 7590.15 793.05 3654.19 3275.54 7018 Expenses 21193.43 36547.14 3789.23 1447716.75 3787.35 3797.35 3797.36 3797.38 381.15 3228.20 3282.00						
Total Expenses 21193.48 36547.14 37698.23 144716.75						
3- Profit/Loss) from Operations before other income, Finance Cost & exceptional items(1-2) 827,97 823,81,5 175,56 1537,85						
Finance Cost & exceptional items(1-2)	Н	•	21153.40	30347.14	3/030.23	1447 10.75
4- Other Income	3-					
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items(3+4) 1338.54 1338.52 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3339.22 3352.84 3352.84 3339.22 3352.84 335						
and exceptional items(3+4)			210.57	557.37	175.56	1537.85
Finance Cost	5-					
7. Profit/(Loss) from ordinary activities after finance cost and exceptional items income/(expenses) 109.07 544.37 (3845.82) (7696.82) 8. Exceptional items income/(expenses) 0.00 830.57 0.00 80.57 0.00 80.57 0.00 80.57 0.00 80.57 0.00 80.57 0.00 80.57 0.00 80.57 0.00			1038.54	1395.52	(3052.64)	(4357.60)
and exceptional items(5-6) 109.07 544.37 (3845.82) (7696.82) Exceptional items income/expenses) 0.00 830.57 0.00 80.57 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7616.25) 1374.94 (3845.82) (7622.25) 1255.25 1375.08 (3847.32) (7622.25) 1255.25	6-	Finance Cost	929.47	851.15	793.18	3339.22
Second commendation and commendation a	7-	Profit/(Loss) from ordinary activities after finance cost				
Second commendation and commendation a			109.07	544.37	(3845.82)	(7696.82)
Portitt- Loss(-) from Ordinary Activities before tax (7-8) 109.07 1374.94 3845.82) (7616.25)	8-		0.00	830.57	` 0.0Ó	' '
10- Tax Expenses 2 3.7	9-		109.07	1374.94	(3845.82)	(7616.25)
a) Provision for Current Tax 0.00		• • • • • • • • • • • • • • • • • • • •			(0010102)	(,
b) Provision for Deferred Tax Liabilities/(Assets) 0.00 0.00 0.00 0.00 0.00 0.00 170 Profit(+)/Loss(-) from Ordinary Activities after tax (9-10) 85.75 1373.08 (3847.32) (7622.25) 125 125 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1373.08 (3847.32) (7622.25) 1255.25	'		23.32	1 86	1 50	6.00
11- Profit(+)/Loss(-) from Ordinary Activities after tax (9-10) 85.75 1373.08 (3847.32) (7622.25)		,				
12- Extraordinary items (net of tax expenses) 0.00	144	,				
13- Net Profit(+)/Loss(-) for the Period (11-12)						
14- Share of Profit / (Loss) of Associates 0.00 0.						
15- Minority Interest 0.00					, , , , ,	, ,
16- Net profit/(Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15) 85.75 1373.08 (3847.32) (7622.25) 1255.25 125						
Of profit/(Loss) of Associates (13-14+15)		•	0.00	0.00	0.00	0.00
17- Paid-up Equity Share Capital (Face value Rs.2/- per share) 1255.25	16-					
18- Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 19116.51 19-						
Sheet of previous accounting year 19-10. Earning per share (before exceptional items) (not annualised):	17-	Paid-up Equity Share Capital (Face value Rs.2/- per share)	1255.25	1255.25	1255.25	1255.25
19- 1) Earning per share (before exceptional items) (not annualised): a Basic 0.14 0.86 (6.13) (12.27)	18-	Reserve excluding Revaluation Reserves as per balance				
a) Basic		sheet of previous accounting year				19116.51
a) Basic	19-	1) Earning per share (before exceptional items) (not annualised):				
b) Diluted 0.14 0.86 (6.13) (12.27)		a) Basic	0.14	0.86	(6.13)	(12.27)
2) Earning per share (after exceptional items) (not annualised): a) Basic 0.14 2.19 (6.13) (12.14) b) Diluted 0.14 2.19 (6.13) (12.14) 20- A) PARTICULARS OF SHAREHOLDING Public shareholding Number of shares 17193642		b) Diluted	0.14	0.86	(6.13)	(12.27)
a) Basic Diluted Dil		,			(, , ,	(,
Diluted Dilu			0.14	2 19	(6.13)	(12 14)
20- A) PARTICULARS OF SHAREHOLDING Public shareholding Number of shares 17193642 171936		,			` ' '	` '
Public shareholding	120	-,	5.17	2.10	(5.15)	(12.11)
Number of shares	-0-					
Percentage of shareholding		<u> </u>	47100010	47100010	47400040	47400046
Promoters & Promoters group a) Pledged/encumbered Number of shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) Percentage of shares (as a % of total share Capital of the Company) Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Promoters & Promoter Group Alara Promoter Group						
a) Pledged/encumbered Number of shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) Percentage of shares (as a % of total share Capital of the Company) Nos. of Shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share holding of the Company) Total Shares of the Company Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter			27.39	27.39	27.39	27.39
Number of shares 11771380 1						
Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) b) Non- encumbered Nos. of Shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Piscontage 25.83 25.85 18.76 18		, •				
Promoters & Promoter Group)			11771380	11771380	11771380	11771380
Percentage of shares (as a % of total share Capital of the Company) b) Non- encumbered Nos. of Shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share holding of the Company) Total Shares of the Company Total Shares of the Company Total Percentage Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter 18.76 18						
Percentage of shares (as a % of total share Capital of the Company) b) Non- encumbered Nos. of Shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share holding of the Company) Total Shares of the Company Total Shares of the Company Total Percentage Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter 18.76 18		Promoters & Promoter Group)	25.83	25.83	25.83	25.83
b) Non- encumbered Nos. of Shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Remaining unresolved at the end of the quarter Nos. of Shares 33797538 337975						
b) Non- encumbered Nos. of Shares Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Remaining unresolved at the end of the quarter Nos. of Shares 33797538 337975		the Company)	18.76	18.76	18.76	18.76
Nos. of Shares 33797538 337		b) Non- encumbered				
Percentage of shares (as a % of total share holding of Promoters & Promoter Group) Percentage of shares (as a % of total share Capital of the Company) Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Remaining unresolved at the end of the quarter Percentage 74.17 74.			33797538	33797538	33797538	33797538
Promoters & Promoter Group)						
Percentage of shares (as a % of total share Capital of the Company)		Promoters & Promoter Group)	74.17	74.17	74.17	74.17
the Company) Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Nil- Nil- - Nil-						
Total Shares of the Company Total Percentage B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter Total Shares of the Company 100% 100% 100% 100% 100% 100% 100% 100			53.85	53.85	53.85	53.85
Total Percentage 100% 100% 100% 100% 100% B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter -Nil- Remaining unresolved at the end of the quarter						
B) INVESTORS COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter -Nil- Remaining unresolved at the end of the quarter						
Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter -Nil- Remaining unresolved at the end of the quarter	\vdash		100%	100%	100%	100%
Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter -Nil- Remaining unresolved at the end of the quarter	B)					
Disposed off during the quarter -Nil- Remaining unresolved at the end of the quarter -Nil-						
Remaining unresolved at the end of the quarter -Nil-			-Nil-			
Remaining unresolved at the end of the quarter -Nil-		Disposed off during the quarter	-Nil-			ļ
<u> </u>			-Nil-			l
	NI a 4		<u> </u>	<u> </u>		

Notes:

- The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 14th, August, 2013.
- Statutory Auditors have carried out the Limited Reivew of the financial result for the quarter ending 30th June, 2013. Sub-contracts include part contracts with materials and part labour contracts and is interchangable with labour cost. The Company is having only one Reportable Business Segment Construction activities.

- The figures of previous periods /year have been re-grouped / re-arranged wherever considered necessary to make them comparable.
- Results are available at Company's website www.acilnet.com and also at BSE and NSE websites www.bseindia.com & www.nseindia.com

for AHLUWALIA CONTRACTS (INDIA) LTD.

Sd/-

(BIKRAMJIT AHLUWALIA) CHAIRMAN & MANAGING DIRECTOR CHIEF EXECUTIVE OFFICER

Place : New Delhi Date: 14.08.2013