

AHLUWALIA CONTRACTS (INDIA) LIMITED
 Regd. Office : A-177, Okhla Industrial Area, Phase-I, New Delhi-110020.
 CIN NO. L45101DL1979PLC009654 - Website - www.acilnet.com Email - mail@acilnet.com
Un-Audited Financial Results for the quarter ended 30th, June, 2015

PART I

(Rs. in Lacs)

SL. NO.	PARTICULARS	S t a n d a l o n e			
		Quarter Ended		Year Ended	
		30/06/2015 (Reviewed)	31/03/2015 (Audited)	30/06/2014 (Reviewed)	31/03/2015 (Audited)
1-	Income from Operations				
	a) Net Sales/Income from Operations	26399.35	31371.22	23868.53	105788.44
	b) Other Operating Income	104.82	41.45	18.98	203.97
	Total Income from operation	26504.17	31412.67	23887.51	105992.41
2-	Expenses				
	(a) Cost of Material Consumed	13924.50	14525.94	10927.87	50735.70
	(b) Purchases of traded goods	126.12	236.69	517.86	1727.86
	(c) Operating Expenses	1253.61	1187.34	1254.06	5292.03
	(d) Changes in Inventories of Stock-in-trade and work-in-progress	(2040.00)	2397.92	893.24	1660.37
	(e) Employees benefits expense	1704.90	1939.62	1579.25	6951.50
	(f) Depreciation & amortisation expenses	490.87	505.37	568.28	2117.53
	(g) Sub-Contract work	5782.29	5943.34	3115.89	18373.72
	(h) Labour Cost	2039.61	1907.38	1901.68	8057.33
	(i) Other Expenditure	425.78	443.73	417.90	1708.41
	Total Expenses	23707.68	29087.33	21176.03	96624.45
3-	Profit / (Loss) from Operations before other Income, Finance Cost & exceptional items(1-2)	2796.49	2325.34	2711.48	9367.96
4-	Other Income	432.44	411.97	94.98	1168.86
5-	Profit / (Loss) from ordinary activities before finance cost and exceptional items(3+4)	3228.93	2737.31	2806.46	10536.82
6-	Finance Cost	905.72	983.28	1016.42	3860.32
7-	Profit / (Loss) from ordinary activities after finance cost and before exceptional items(5-6)	2323.21	1754.03	1790.04	6676.50
8-	Exceptional items income / (expenses)	0.00	0.00	0.00	0.00
9-	Profit/(+)/Loss(-) from Ordinary Activities before tax (7+8)	2323.21	1754.03	1790.04	6676.50
10-	Tax Expense				
	a) Current Tax	495.81	342.41	358.15	1374.19
	b) Earlier Year Tax	0.00	48.58	0.00	48.58
	c) MAT credit entitlement	0.00	(337.91)	(358.15)	(1369.69)
	d) Provision for Deferred Tax Liabilities/(Assets)	(53.37)	(42.11)	100.66	209.64
11-	Profit/(+)/Loss(-) from Ordinary Activities after tax (9-10)	1880.77	1743.06	1689.38	6413.78
12-	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13-	Net Profit/(+)/Loss(-) for the Period (11-12)	1880.77	1743.06	1689.38	6413.78
14-	Share of Profit / (Loss) of Associates	0.00	0.00	0.00	0.00
15-	Minority Interest	0.00	0.00	0.00	0.00
16-	Net profit / (Loss) after taxes , minority interest and share of profit / (Loss) of Associates (13+14+15)	1880.77	1743.06	1689.38	6413.78
17-	Paid-up Equity Share Capital (Face value Rs.2/- per share)	1339.75	1339.75	1255.25	1339.75
18-	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				32361.14
19-	1) Earning per share (before exceptional items) (not annualised):				
	a) Basic	2.81	2.72	2.69	10.00
	b) Diluted	2.81	2.72	2.69	10.00
	2) Earning per share (after exceptional items) (not annualised):				
	a) Basic	2.81	2.72	2.69	10.00
	b) Diluted	2.81	2.72	2.69	10.00
PART II					
20-	A) PARTICULARS OF SHAREHOLDING				
	Public shareholding				
	Number of shares	22193642	22193642	17193642	22193642
	Percentage of shareholding	33.13	33.13	27.39	33.13
	Promoters & Promoters group				
	a) Pledged/encumbered				
	Number of shares	13851380	13851380	12271380	13851380
	Percentage of shares (as a % of total share holding of Promoters & Promoter Group)	30.92	30.92	26.93	30.92
	Percentage of shares (as a % of total share capital of the Company)	20.68	20.68	19.55	20.68
	b) Non- encumbered				
	Nos. of Shares	30942538	30942538	33297538	30942538
	Percentage of shares (as a % of total share holding of Promoters & Promoter Group)	69.08	69.08	73.07	69.08
	Percentage of shares (as a % of total share capital of the Company)	46.19	46.19	53.05	46.19
	Total Shares of the Company	66987560	66987560	62762560	66987560
	Total Percentage	100%	100%	100%	100%
	B) INVESTOR COMPLAINTS				
	Pending at the begning of the quarter	-Nil-			
	Received during the quarter	-Nil-			
	Disposed of during the quarter	-Nil-			
	Remaining unresolved at the end of the quarter	-Nil-			

Notes :

- The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 13 th, Aug, 2015.
- The Statutory Auditors of the Company have carried out a limited review of the Financial results for the quarter ended 30-06-2015.
- Sub-contracts include part contracts with materials and part labour contracts and is interchangeable with labour cost.
- The Company is having only one Reportable Business Segment - Construction activities.
- The figures of previous periods /year have been re-grouped / re-arranged wherever considered necessary to make them comparable.
- Results are available at Company's website www.acilnet.com and also at BSE and NSE Websites www.bseindia.com & www.nseindia.com

for AHLUWALIA CONTRACTS (INDIA) LTD.

(BIKRAMJIT AHLUWALIA)
 CHAIRMAN & MANAGING DIRECTOR
 CHIEF EXECUTIVE OFFICER
 DIN-00304947

Place : New Delhi
 Date : 13.08.2015

